

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="91.05"/> %	<input type="text" value="91.79"/> %	<input type="text" value="37"/>
% of Funds Disbursed	<input type="text" value="88.41"/> %	<input type="text" value="87.07"/> %	<input type="text" value="29"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.23"/>	<input type="text" value="4.43"/>	<input type="text" value="32"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.95"/> %	<input type="text" value="95.17"/> %	<input type="text" value="24"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.88"/> %	<input type="text" value="82"/> %	<input type="text" value="6"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.3"/> %	<input type="text" value="80.94"/> %	<input type="text" value="6"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="54.03"/> %	<input type="text" value="37.93"/> %	<input type="text" value="9"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="98.41"/> %	<input type="text" value="99.27"/> %	<input type="text" value="47"/>
Overall Ranking:			<input type="text" value="8"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$27,881"/>	<input type="text" value="\$29,576"/>	<input type="text" value="3,013"/> Units <input type="text" value="13.6"/> %
Homebuyer Unit	<input type="text" value="\$5,569"/>	<input type="text" value="\$13,466"/>	<input type="text" value="17,653"/> Units <input type="text" value="79.6"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,487"/>	<input type="text" value="\$21,276"/>	<input type="text" value="1,160"/> Units <input type="text" value="5.2"/> %
TBRA Unit	<input type="text" value="\$2,840"/>	<input type="text" value="\$3,132"/>	<input type="text" value="341"/> Units <input type="text" value="1.5"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$82,288	\$79,745	\$20,390
\$75,246	\$77,361	\$19,717
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 4.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	86.5	80.4	94.0	81.1
Black/African American:	11.0	12.8	5.4	16.2
Asian:	0.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.5	0.0	0.0
Asian/Pacific Islander:	0.1	0.4	0.0	0.0

ETHNICITY:

Hispanic	1.8	4.5	0.5	2.7
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HOUSEHOLD SIZE:

1 Person:	61.0	29.2	37.6	81.1
2 Persons:	16.8	23.9	26.6	8.1
3 Persons:	12.0	22.0	12.3	0.0
4 Persons:	6.3	14.8	12.5	8.1
5 Persons:	2.8	6.8	6.3	0.0
6 Persons:	0.8	2.3	2.6	2.7
7 Persons:	0.3	0.7	1.5	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.4	29.5	15.1	81.1
Elderly:	42.4	1.2	38.4	0.0
Related/Single Parent:	20.8	29.3	15.7	10.8
Related/Two Parent:	6.3	23.5	20.5	8.1
Other:	7.6	11.2	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.1	0.1 [#]
HOME TBRA:	0.0	
Other:	13.6	
No Assistance:	56.3	

of Section 504 Compliant Units / Completed Units Since 2001 492

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

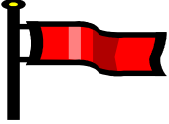
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 8

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	98.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	92.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	98.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana

